

# \*\*\*\*\* Baseline Scenario: DOE RFP-Schedule C/O-UMG: Universities Material \*\*\*\*\*

# U.S. DEPARTMENT OF ENERGY WORK BREAKDOWN STRUCTURE DICTIONARY PART II - ELEMENT DEFINITION

1. PROJECT TITLE/PARTICIPANT		2. DATE	3. IDENTIFICATION NUMI	BER			
Environmental Management/Bechtel Jacobs Company LLC		01/08/2004	DE-AC05-98OR22700	AC05-98OR22700			
4. WBS ELEMENT CODE 1.12.05.60.13.04		5. WBS ELEMENT TITLE UMG-Universities & Other					
6. INDEX LINE NO.	7. REVISION NO. AND AUTHORIZATION N/A			8. DATE N/A			
9. APPROVED CHANGES N/A							
10. SYSTEM DESIGN DESCRIPTION			11. BUDGET AND RI	11. BUDGET AND REPORTING NUMBER			

### 12. ELEMENT TASK DESCRIPTION

WBS GRAPHIC

See attached.

### INTRODUCTION

This task is to provide project & field support for the receipt and storage of materials in designated storage locations from universities and other users that have DOE-owned uranium. This task involves maintaining operations of designated interim storage locations for DOE-owned uranium retrieved from universities and other users for the fiscal years following the receipt of these materials and to include outyear scope to the Life Cycle Baseline.

The project end state will occur when the last scheduled university shipment is received. This is currently scheduled for FY 2006.

# LOGIC RELATIONSHIPS

Surveillance & maintenance and sales/disposition of uranium materials received under this scope will be covered under UMG Ops & Sales/Disposition (WBS 05.60.13.06).

### SCOPE DESCRIPTION

Release Sites and Facilities

Assessments to be completed: None

Actions to be completed: None

Performance Metrics/Indicators

Past and Future Accomplishments

Past Accomplishments

Received materials from California State University-Northridge, University of Nebraska, University of Seattle, University of Florida, and Cornell University

Future Accomplishments

Receive materials from two universities in FY 2003



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## 12. ELEMENT TASK DESCRIPTION (Continued)

project. This includes, but is not limited to: Project Management, Subcontract Management, Environmental, procurement support, Safety and Health oversight, Quality oversight, support for the Life Cycle Baseline, other out-year budget submittals, and the following routine reports.

Monthly Technical Progress Report

Monthly Status Review Report

Midyear Project Status Review

Quarterly Project Status Review

Year-end Project Status Review

Quarterly Progress Report

Project Baseline Summary Report

Site Baseline Summary Report

Receive University and/or other users materials totaling approximately two shipments at PORTS, which includes:

Radiological inspection of material containers and transport vehicles upon arrival at the X-744G Facility.

Off-loading of containers, and placing them into designated interim storage locations inside X-744G.

Additional receiving-related support, including material handling procedure preparations/revisions, SORC (Site Operations Review Committee) review, and associated training.

Other required support includes review of packaging procedures and project plans; preparation of nuclear criticality safety analyses; readiness reviews; Nuclear Material Control & Accountability (NMC&A) reporting; etc.

On-site support by PORTS personnel at the universities' and/or other users' sites during repackaging is also included.

Also included is FY 2002 carryover scope, which includes the following:

- \* Evaluation of uranium and stoarge receiving requirements of two non-university sources
- \* Perform future PORTS uranium material storage evaluation and other miscellaneous Programmatic Environmental Assessment-related tasks